

2010

CERTIFICATE

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

City of Coldwater

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	794,611	225,160	79.522
Bond & Interest	10-113				
Special Highway		8	50,000		
Special Parks		8	8,500		
Water Utility		9	242,600		
Water Debt Service		9	139,158		
Sewer Utility		10	101,000		
Refuse Utility		10	124,000		
Comanche Estates		11	75,000		
		11			
Non-Budgeted Funds-A		12			
Totals		x	1,534,869	225,160	79.522
Budget Summary		13			
Neighborhood Revitalization Rebate		14			
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

79.566

79.566

2,831,412

County Clerk's Use Only

2,829,840

November 1st Total
Assessed Valuation

State Use Only

Received

Reviewed by

Follow-up: Yes No

Assisted by: VonFeldt, Bauer &
VonFeldt Chtd.

Address: PO Box 127

Larned, KS 67550

Attest: Aug. 21, 2009

County Clerk

Governing Body

City of Coldwater

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	222,713
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	222,713
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	5,848
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	261,406
5b. Personal Property 2008	- _____	319,249
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009		2,862
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		8,710
9. Total Estimated Valuation July 1, 2009	_____	2,831,412
10. Total Valuation less Valuation Adjustment (9 minus 8)		2,822,702
11. Factor for Increase (8 divided by 10)		0.00309
12. Amount of Increase (11 times 3)	+ \$ _____	687
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	223,400
14. Debt Service in this 2010 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		223,400

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Coldwater

2010

Computation to Determine Limit for 2010

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Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	222,713	43,810	1,103	2,093	0
Bond & Interest					
TOTAL	222,713	43,810	1,103	2,093	0

County Treas Motor Vehicle Estimate	43,810		
County Treasurers Recreational Vehicle Estimate		1,103	
County Treasurers 16/20M Vehicle Estimate			2,093
County Treasurers Slider Estimate			0
Motor Vehicle Factor	0.19671		
Recreational Vehicle Factor		0.00495	
16/20M Vehicle Factor			0.00940
Slider Factor			0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Sewer Utility	General	-	-	13,000	12-825d
Water Utility	Water Debt Service	42,550	90,000	100,000	12-825d
	Totals	42,550	90,000	113,000	
	Adjustments				
	Adjusted Totals	42,550	90,000	113,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Coldwater

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of Coldwater

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administration			
Advertising and Publications	948	500	1,000
Audit & Legal	15,356	17,000	18,000
Code Enforcement	770	1,000	1,500
Communication	2,166	6,000	6,000
Contributions	3,900	1,000	1,000
Drug Testing	1,250	1,000	1,000
Dues	577	1,000	1,000
Fire Siren Exp	119	500	500
Health Insurance	50,414	53,000	55,000
House Demolition	1,372	2,000	2,000
Insurance	38,840	40,000	42,000
KPERS	9,271	10,000	12,000
Misc	3,614	4,000	4,000
Fireworks	2,550	2,700	3,000
Office Supplies	1,805	1,500	1,500
Contractual Exp	50	500	500
Property Taxes	8,220	8,500	9,000
Benefits	2,512	1,000	1,000
Salaries	42,184	46,000	48,000
Unemployment Ins	255	500	500
Street Lights	17,892	18,000	20,000
Utilities	2,250	2,500	3,000
Total	206,315	218,200	231,500
Animal Control			
Salaries	550	500	500
Capital Outlay	16	500	500
Supplies	253	500	800
Permits	200	200	200
Veterinarian	620	0	0
Total	1,639	1,700	2,000
Ballfield			
Maintenance	16	500	500
Utilities	906	1,200	1,500
Misc	0	500	500
Total	922	2,200	2,500
Lake			
Advertising & Publications	584	500	500
Capital Improvements	79,212	55,000	55,000
Communications	2,216	2,800	3,000
Contractual Exp	33	1,000	1,000
Equip Fuel	5,144	8,000	10,000
Equip Maint	3,541	5,000	6,000
Printing Exp	0	500	500
Refunds	548	1,000	1,000
Repairs & Supplies	13,397	16,000	19,000
Benefits	0	500	500
Salaries	64,271	65,000	66,000
Signs	430	800	1,000
Utilities	35,941	35,000	35,000
Misc Exp	200	500	500
Backhoe Payment		5,000	5,000
Total	205,517	196,600	204,000
Park			
Contractual Exp	0	500	1,000
Equip Fuel	1,593	2,000	2,500
Equip Maint	70	500	1,000
Repairs & Supplies	3,497	3,800	4,000
Benefits	0	500	500
Salaries	12,035	13,000	14,000
Utilities	6,476	6,800	7,000
Total	23,671	27,100	30,000
Page Total	438,064	445,800	470,000

City of Coldwater

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Pool			
Advertising and Publications	186	500	500
Communication	441	500	500
Repairs & Supplies	27,396	11,000	15,000
Benefits	631	1,600	1,800
Salaries	13,676	15,000	16,000
Sales Tax	277	500	500
Utilities	2,328	2,800	3,200
Total	44,935	31,900	37,500
Police			
Advertising and Publications	57	500	500
Communication	1,770	2,000	2,500
Capital Outlay	14,500	500	500
Misc	18	500	500
Vehicle Fuel	3,573	4,000	5,000
Vehicle Maint	6,147	7,000	7,000
Prisoner Exp	434	500	500
Benefits	511	1,000	1,000
Salaries	31,454	32,000	34,000
CMB Fees	125	500	500
Fines Remitted	733	500	500
Supplies & Materials	2,742	4,000	4,200
Total	62,064	53,000	56,700
Plaza			
Insurance	10,705	11,000	11,000
Salaries	8,475	8,200	8,600
Misc	102	500	1,000
Total	19,282	19,700	20,600
Shop			
Communication	1,770	2,200	2,400
Benefits	4,881	5,000	5,200
Salaries	10,153	11,000	12,000
Supplies	4,192	4,200	4,400
Utilities	4,012	4,200	4,500
Total	25,010	26,600	28,500
Streets			
Advertising and Publications	240	500	500
Backhoe Payment	0	5,000	5,000
Communications	9	1,800	2,000
Equip Fuel	17,534	18,000	20,000
Equip Maint	7,480	7,600	8,000
Gravel	1,752	3,000	4,000
Repairs & Supplies	3,617	4,000	4,500
Resurfacing Oil	64,076	65,000	65,000
Benefits	0	500	500
Salaries	47,493	48,000	50,000
Signs	29	500	500
Transfer to Special Equipment	0	0	0
Misc	190	500	55
Capital Outlay	14,371		8,000
Total	156,791	154,400	168,055
Veterans Building			
Salaries	19	0	0
Maintenance	6,554	4,000	5,000
Supplies	542	500	500
Utilities	4,703	5,200	5,500
Total	11,818	9,700	11,000
Page Total	319,900	295,300	322,355

City of Coldwater

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,287	21,163	28,020
Receipts:			
State of Kansas Gas Tax	21,717	22,410	21,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,717	22,410	21,980
Resources Available:	54,004	43,573	50,000
Expenditures:			
Gravel	18,504	2,553	20,000
Supplies	4,337	5,000	20,000
Street Oil	10,000	8,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,841	15,553	50,000
Unencumbered Cash Balance Dec 31	21,163	28,020	0

2008 Budget Authority Limited Amount: 48,310

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,899	5,499	7,000
Receipts:			
Alcohol Liquor Tax	1,600	1,500	1,500
Interest on Idle Funds			
Miscellaneous		1	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,600	1,501	1,500
Resources Available:	5,499	7,000	8,500
Expenditures:			
Supplies	0	0	8,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	8,500
Unencumbered Cash Balance Dec 31	5,499	7,000	0

2008 Budget Authority Limited Amount: 4,500

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Coldwater

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,932	66,013	45,381
Receipts:			
Water Sales	190,764	195,000	196,719
Connection Fees	400	268	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	191,164	195,268	197,219
Resources Available:	239,096	261,281	242,600
Expenditures:			
Equipment	5,780	4,000	4,000
Maintenance & Repairs	58,453	50,000	50,000
Benefits	1,008	1,000	1,000
Health Insurance	6,606	8,000	10,000
Salaries	40,073	42,000	44,000
State Fees	4,177	4,300	4,600
Supplies	2,680	3,600	4,000
Utilities	11,379	12,000	14,000
Tfr to Water Debt Service	42,550	90,000	100,000
Capital Outlay			10,000
Miscellaneous	377	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	173,083	215,900	242,600
Unencumbered Cash Balance Dec 31	66,013	45,381	0

2008 Budget Authority Limited Amount: 240,100

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Debt Service			
Unencumbered Cash Balance Jan 1	33,060	44,332	39,158
Receipts:			
Transfer from Water	42,550	90,000	100,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous		4	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,550	90,004	100,000
Resources Available:	75,610	134,336	139,158
Expenditures:			
Bond Principal		35,000	75,000
Bond Interest	31,278	60,178	57,658
Commissions			
Cash Basis Reserve			6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,278	95,178	139,158
Unencumbered Cash Balance Dec 31	44,332	39,158	0

2008 Budget Authority Limited Amount: 133,141

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Coldwater

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,036	37,254	43,000
Receipts:			
Sewer Charges	56,310	57,000	58,000
Interest on Idle Funds			
Miscellaneous	60	246	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,370	57,246	58,000
Resources Available:	69,406	94,500	101,000
Expenditures:			
Salaries	9,075	12,000	14,000
Benefits	1,039	1,000	1,000
Billing Exp	725	1,000	1,000
Repairs & Supplies	3,620	5,000	8,000
Fuel	186	500	2,000
Equip Maint	548	4,000	5,000
Utilities	7,059	8,000	10,000
Capital Outlay	7,186	20,000	47,000
Transfer to General Fund			13,000
Miscellaneous	2,714		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,152	51,500	101,000
Unencumbered Cash Balance Dec 31	37,254	43,000	0

2008 Budget Authority Limited Amount: 76,400

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,131	1,816	2,000
Receipts:			
Refuse Fees	102,152	102,000	122,000
Interest on Idle Funds			
Miscellaneous		184	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,152	102,184	122,000
Resources Available:	103,283	104,000	124,000
Expenditures:			
Contractual Services	100,973	101,000	122,000
Billing Exp	494	1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	101,467	102,000	124,000
Unencumbered Cash Balance Dec 31	1,816	2,000	0

2008 Budget Authority Limited Amount: 110,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

City of Coldwater

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Comanche Estates

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,426	14,952	44,000
Receipts:			
Lot Sales	26,450	32,574	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,450	32,574	31,000
Resources Available:	42,876	47,526	75,000
Expenditures:			
Supplies	5,536	3,526	75,000
Capital Outlay	22,388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,924	3,526	75,000
Unencumbered Cash Balance Dec 31	14,952	44,000	0

2008 Budget Authority Limited Amount: 30,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Supplies			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	222,713	79.455	2,256
Bond & Interest			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	222,713	79.455	2,256

2009 Net Valuation (July 1 less NR Valuation) 2,803,016

Net Valuation Factor: 2,803.016

Neighborhood Revitalization Subj to Rebate 28,396

Neighborhood Revitalization factor 28.396

Affidavit of Publication

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

_____ consecutive weeks, as follows:

1st publication July 31, 20 08

2nd publication _____, 20 _____

3rd publication _____, 20 _____

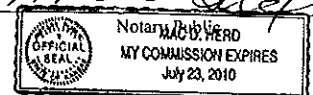
4th publication _____, 20 _____

5th publication _____, 20 _____

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]
Subscribed and sworn to before me this _____ day of _____, 20 _____

day of August, 20 08



Publication Fee \$ 46.50

Total Publication Fee \$ 46.50

Notice

Published in The Western Star Thursday, July 31, 2009.

53e

NOTICE OF BUDGET HEARING

The governing body of
City of Coldwater
will meet on the 11th day of August, 2008, at 7:00 p.m. at the Coldwater City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Coldwater City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2007		Current Year Estimate for 2008		Proposed Budget for 2009	
	Expenditures	Annual Tax Rate *	Expenditures	Annual Tax Rate *	Expenditures	Estimated Tax Rate *
General	117,174	71.829	115,400	70.619	115,000	70.275
Bond & Interest						
Special Highway	14,255		13,000		60,200	
Special Parks					6,900	
Water Utility	120,373		154,100		213,600	
Water Debt Service	72,328		62,558		78,178	
Sewer Utility	43,150		31,500		75,000	
Kansas Utility	96,497		97,000		130,000	
Comanche County					30,000	
Non-Designated Funds-A	10,280					
Totals	1,189,811	71.809	1,197,158	70.619	1,549,378	70.275
Less: Franchise	62,500		62,500		60,000	
Net Expenditures	1,297,211		1,317,058		1,609,378	
Total Tax Levied	199,152		211,758			
Assessed Valuation	2,773,355		2,785,240		2,796,767	

Outstanding Indebtedness,

	2006	2007	2008
January 1,	1,500,000	1,415,000	1,370,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	39,452	35,499	6
Lease Purchase Principal	1,539,452	1,450,499	1,376,006

*Tax rates are expressed in mills

[Signature]
City of Coldwater